

2013 DRAFTING REQUEST

Assembly Amendment (AA-AB40)

Received: **5/24/2013** Received By: **agary**
Wanted: **As time permits** Same as LRB:
For: **Legislative Fiscal Bureau** By/Representing: **Dyck**
May Contact: Drafter: **agary**
Subject: **Transportation - highways** Addl. Drafters:
Extra Copies:

Submit via email: **YES**
Requester's email: **Legislative Fiscal Bureau**
Carbon copy (CC) to: **aaron.gary@legis.wisconsin.gov**

Pre Topic:

LFB:.....Dyck -

Topic:

Motion 431, item 12., cost-benefit analysis for consulting services for transportation projects

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	agary 5/29/2013	jdye 5/30/2013	rschluet 5/30/2013	_____	sbasford 5/30/2013		

FE Sent For:

<END>

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/P1 agary

1 5/30 jld
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costs associated with the new positions; and (b) Alternative B1, which would approve the Governor's recommendation to not modify the funding for the state highway rehabilitation program for estimated savings associated with replacing consultant engineering services with in-house staff. Request the Joint Legislative Audit Committee to direct the Legislative Audit Bureau to conduct an analysis of the processes used by the Department of Transportation for the selection of consultants for transportation engineering services, the oversight of consultant work, and the payment of consultants for services.

12. *Cost-Benefit Analysis for Consulting Services for Transportation Projects*. Delete a current law requirement that the Department of Transportation perform a cost-benefit analysis for each proposed engagement for engineering services with an estimated cost of more than \$25,000 and the requirement that the Department review periodically, and before any renewal, the continued appropriateness of entering into such contracts.

13. *Highway Project Design Inventory Requirement [LFB Issue Paper #656]*. Modify the Governor's recommendation to reduce the design inventory requirement from 65% currently to 20%, to set the design inventory percentage, instead, at 30%.

14. *Highway Project Design Inventory Requirement -- State Highway Rehabilitation Funding [LFB Issue Paper #656]*. Adopt Alternative 3, which would reduce funding by \$12,300,000 SEG in 2013-14 in the state highway rehabilitation program.

15. *State Highway Maintenance -- Routine Maintenance Funding and Program Restructuring [LFB Issue Paper #657]*. Adopt the following alternatives: (a) Alternative A1, which would approve the Governor's recommendation to transfer \$120,000,000 annually from the SEG appropriation for state highway maintenance and traffic operations to a newly-created, continuing SEG appropriation for routine maintenance done under contract with DOT, to create FED and SEG-L appropriations for the program, and to modify and rename the existing appropriations for state highway maintenance to fund non-routine maintenance functions; and (b) Alternative B2, which would reduce funding by \$2,500,000 SEG in 2013-14 for routine maintenance.

16. *Intelligent Transportation Systems and Traffic Signals Installation, Replacement, and Rehabilitation [LFB Issue Paper #657]*. Adopt Alternative 5, which would delete a provision allowing the Department to expend up to \$20,000,000 from the highway improvement programs for the installation, replacement, or rehabilitation of traffic signals and intelligent transportation systems. Transfer \$10,000,000 annually from the SEG appropriation for state highway rehabilitation to a newly-created, continuing appropriation for installation, replacement, or rehabilitation of traffic signals and intelligent transportation systems. Create SEG-L and FED appropriations for this purpose. Specify that the stand-alone installation, replacement, or rehabilitation of traffic signals and intelligent transportation systems must be funded only from these appropriations or from the appropriations for highway system management and operations. Specify that no funds may be expended from the newly-created appropriations after June 30, 2019. Require the Department to prepare a report on the expenditures from these appropriations and on any other pertinent information related to traffic signals and intelligent transportation systems, by September 1, 2014, and annually thereafter, and specify that the report must be delivered to the



State of Wisconsin
2013 - 2014 LEGISLATURE

LPS - fix request
sheet

in 5/29
D-Note



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LFB:.....Dyck - Motion 431, item 12., cost benefit analysis for consulting services for transportation projects

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 40

1 At the locations indicated, amend the bill as follows:

2 1. Page 743, line 12: after that line insert:

3 "SECTION 1515m. 84.01 (13) of the statutes is amended to read:

4 84.01 (13) ENGINEERING SERVICES. The department may engage such

5 engineering, consulting, surveying, or other specialized services as it deems

6 advisable. Any engagement of services under this subsection is exempt from ss.

7 16.70 to 16.75, 16.755 to 16.82, and 16.85 to 16.89, but ss. 16.528, 16.752, 16.753, and

8 16.754 apply to such engagement. Any engagement involving an expenditure of

9 \$3,000 or more shall be by formal contract approved by the governor. The

10 department shall conduct a uniform cost-benefit analysis, as defined in s. 16.70 (3g),

11 of each proposed engagement under this subsection that involves an estimated

1 ~~expenditure of more than \$25,000 in accordance with standards prescribed by rule~~
2 ~~of the department. The department shall review periodically, and before any~~
3 ~~renewal, the continued appropriateness of contracting pursuant to each engagement~~
4 ~~under this subsection that involves an estimated expenditure of more than \$25,000.”~~ ✓

5 ~~Cross-reference: Cross-reference: Cross-reference: See also ch. Trans 515, Wis. adm. code.~~ ~~Cross-reference:~~
~~History: 1971 c. 40, 125; 1973 c. 12; 1973 c. 243 s. 82; 1975 c. 189; 1977 c. 29 ss. 918 to 924, 1654 (1), (8) (a), (f), 1656 (43); 1977 c. 190, 272; 1979 c. 221, 314; 1981~~
~~c. 346 s. 38; 1983 a. 27, 130; 1985 a. 29, 300; 1987 a. 27; 1989 a. 31, 125, 345; 1993 a. 246; 1995 a. 225, 338; 1997 a. 27, 106; 1999 a. 9; 2001 a. 16; 2005 a. 25, 89, 392, 410;~~
~~2007 a. 20, 97, 125; 2009 a. 28; 2011 a. 32, 167.~~

6 (END)

D-Note

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

date

LRBb0201/P1dn

ARG:.....

jld

This draft strikes the last two sentences of s. 84.01 (13).[✓] Because of the second sentence in s. 84.01 (13), the similar provision in s. 16.705 (2)[✓] also does not apply to DOT's engagement of engineering services.

Aaron R. Gary
Legislative Attorney
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DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0201/P1dn
ARG:jld:rs

May 30, 2013

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2013 - 2014 LEGISLATURE



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5 (END)